

**Role of Technology at Cannon Falls Schools:**

Technology is a tool and aid to teaching, learning, and information exchange and its use should reinforce the skills needed for 21st century learning, teaching, life and work.

**Members****Technology Department**

Amy Dombeck, Director of Instructional Technology;     \_\_\_ Sandy Sharot, Technology Support     \_\_\_ Dorothy O'Reilly, Technology Support

**Elementary School Staff**

\_\_\_ Sarah Wallberg, Kindergarten     \_\_\_ Chris Sampson, Fifth Grade     \_\_\_ Sue Samuelson, Specialist - Title I

**High School/Middle School Staff**

\_\_\_ Anne Davisson, Middle School English     \_\_\_ Alex Jones, High School Science     \_\_\_ Matt Juncker, High School/Middle School Business and Technology

**Board and Administration**

\_\_\_ Jennifer Chappuis, Elem. Principal     \_\_\_ Danielle Fields, Asst. Principal     \_\_\_ Tim Hodges, HS/MS Principal

\_\_\_ Beth Giese, Superintendent     \_\_\_ Curt Beissel, Board Rep     \_\_\_ Robert Siebenaler, Board Rep

**Agenda:****Old Business -**

1. Any successes, celebrations, questions or concerns to share on technology use, functionality, or needs for classrooms, content area or district that would help guide the work of the technology department

2. Summer review and current technology programming and plan.

- WiFi infrastructure updates including cabling and installing new WiFi access points.
- Installation of new teacher projection, TVs, at the Elem and HSMS and investigating replacements for SMARTBoards
- Installation of three STEAM labs at HSMS and one Chromebook labs at the Elementary.
- We sent back 2 grade levels of iPad Minis and all the Dell tablets, teacher and student. Because of what was learned from that process, all new leases will include the option for \$1 buyout.
- Ten more pallets of dead tech was sent to two companies
- State of current technology programming and results of staff survey to guide updates of technology plan.  
<http://www.cannonfallsschools.com/common/pages/DisplayFile.aspx?itemId=1325260>

**New Business**

**1. Updating website, cleaning up directories and programs to improve communication.**

Working with our active directory, Infinite Campus program and School Messenger for getting information current.

**2. BYOD (bring your own device) through [Best Buy Education](#)** - an option to consider for High School students for 2018-2019 school year as we move into next phase of 1:1 program? There are pros and cons many of which we have overcome due to our current 1:1 initiative. Cost savings and promoting responsible use and care of device of the oldest students are two benefits. Pros and cons links - [One- Ed Tech](#) [Two - SecurEdge Network Blog post](#)

**3. Technology plan updates**

The technology plan is no longer required to submit to the state but having a local plan will guide the work of the technology department and the support of staff development and curriculum decisions. Staff survey results have helped in the first conversations about modifying the current tech plan. After meeting with building principals and showing results, we would like to begin the process by reducing the number of goals, focus on the most relevant goals to our current situation and start conversations about new goals.

<http://www.cannonfallsschools.com/common/pages/DisplayFile.aspx?itemId=1325260U>

Upcoming Technology Committee Meetings - dates for remainder of school year

December 14, 2017

February 22, 2018

April 26, 2018

May 10, 2018 (if needed)

**NOTE: The second page is the past, current and estimated budget for the next two years.**

## CFAS Technology Budget

<b>TECHNOLOGY LEASES</b>							
Lease Information	<b>Prior Years Data</b>			<b>Current and Next 3 Years</b>			
	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
	FY14 - Actual	FY15 - Actual	FY16 - Actual	FY17	FY18	FY19	FY20
Apple: EL Staff, EL Student		\$ 34,355.94	\$ 34,355.94	\$ 34,355.94	\$ 19,987.00	\$ 35,000.00	\$ 35,000.00
Dell: Student (Tablet)		\$ 39,090.80	\$ 39,090.80	\$ 39,090.80			
Dell: HS Student (Chrome)					\$ 26,445.00	\$ 26,445.00	\$ 26,445.00
Dell to Lenovo: HS Staff		\$ 17,309.63	\$ 17,309.63	\$ 17,309.63	\$ 17,500.00	\$ 17,500.00	\$ 17,500.00
Apple: EL Student			\$ 17,584.36	\$ 17,584.36	\$ 17,584.36	\$ 19,987.00	\$ 17,500.00
CDW: HS Student (Chrome)			\$ 19,854.44	\$ 19,854.44	\$ 19,854.44	\$ 22,000.00	\$ 15,000.00
Apple: EL Student				\$ 10,658.56	\$ 10,658.56	\$ 10,658.56	\$ 11,000.00
CDW: HS Student (Chrome)				\$ 9,324.00	\$ 9,324.00	\$ 9,324.00	
Dell: HS Student (Laptop)				\$ 23,632.79	\$ 23,632.79	\$ 23,632.79	\$ 17,500.00
<b>Total</b>	<b>\$ -</b>	<b>\$ 90,756.37</b>	<b>\$ 128,195.17</b>	<b>\$ 171,810.52</b>	<b>\$ 144,986.15</b>	<b>\$ 164,547.35</b>	<b>\$ 139,945.00</b>
Note: Apple lease for students and staff may be reduced for one or two years as we delay replacement							
<b>Is BYOD for HS a viable option to reduce lease payments?</b>							
<b>TECHNOLOGY EXPENDITURES / BUDGET</b>							
Expenditure Object	<b>Prior Years Data</b>			<b>Current and Next 3 Years</b>			
	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
	FY14 - Actual	FY15 - Actual	FY16 - Actual	FY17	FY18	FY19	FY20
305: Services (ie WETC)	\$ 33,927.20	\$ 45,974.33	\$ 49,393.21	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00
350: Device Repair / Maint	\$ 2,571.40	\$ 2,645.00	\$ 1,400.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
401: Auditorium Supplies	\$ 18,560.81	\$ 1,453.68	\$ 392.91	\$ 5,000.00	\$ -	\$ 2,500.00	\$ 2,500.00
530: Building Cap Equip	\$ 31,242.13	\$ 34,847.35	\$ 15,523.11	\$ 20,000.00	\$ 82,000.00	\$ 20,000.00	\$ 35,000.00
555: Classroom Cap Equip	\$ 255,331.88	\$ 75,867.76	\$ 46,415.20	\$ 65,000.00	\$ 39,000.00	\$ 85,000.00	\$ 70,000.00
580: Leases, Detail Above		\$ 90,756.37	\$ 128,195.17	\$ 171,810.52	\$ 144,986.15	\$ 164,547.35	\$ 139,945.00
<b>Total</b>	<b>\$ 341,633.42</b>	<b>\$ 251,544.49</b>	<b>\$ 241,319.60</b>	<b>\$ 299,310.52</b>	<b>\$ 303,486.15</b>	<b>\$ 309,547.35</b>	<b>\$ 284,945.00</b>
Note:							
Actual Amount							
No Lease in Place							
Budgeted Amount							
Estimated Amount							
Bud / Est Combination							
Wifi upgrade (Building cap equipment) qualifies for 60% ERate rebate final cost \$33,000 Reimbursed funds will shift to classroom cap equipment if possible							

[Link to CFAS Tech Budget](#)

You will be prompted to make a copy.